

Appendix 1

S1 REDUCE INCIDENTS OF ASB AND REDUCE FEAR OF BECOMING A VICTIM OF ASB FOR RESIDENTS									
AGENCY	COLLATOR	DESCRIPTION	RECORDED	MEASURE	BASELINE 2012/13	ANNUAL TARGET 2013/14	QUARTERLY TARGET 2013/14	Q1 2013/14 RESULT	COMMENT
S1.1 A REDUCTION IN RECORDED ASB INCIDENTS									
CCBC	N. Kenny	Number of Strike 1 referrals made to the ASB 4 Strike Process	Quarterly	Number	964			218	Metric
Gwent Police	Insp. Childs	ASB rate per 1000 population	Quarterly	Number	43.51	10% below Welsh Average		11.23	Benchmarking Indicator- below Welsh average
S1.2 FURTHER REDUCTION OF REQUESTS FOR SERVICE MADE TO THE COUNCIL FOR ASB MATTERS									
CCBC	N. Kenny	Reduction in requests for service made to CCBC for ASB matters	Quarterly	Number	6790	-3%		1811	This measure includes requests for service for 21 categories of anti-social behaviour including; litter, noise nuisance, abandoned vehicles, dog fouling and street drinking.
S1.3 A DECREASE OF OVER 98% BETWEEN STRIKE 1 AND 4 OF THE ASB 4 STRIKE PROCESS									
CCBC	N. Kenny	ASB Drop off rate between strike 1 and strike 4 intervention stage of the ASB process	Quarterly	Percentage	99.06%	-98%	-98%	100%	Multi-agency Effectiveness Indicator

NOTES:

1. The Home Office have confirmed the continued need for the Community Safety Partnership to conduct an annual strategic assessment. Despite the fact that there will be no annual refresh of the Unified Needs Assessment for Caerphilly, partnership analytical capacity is such that no annual strategic assessment will be conducted.

2. The performance indicators are suggested as those necessary to demonstrate distance travelled against the priorities identified in the Single Plan.

3. The Single Plan priorities will contribute towards the statutory requirement placed on the Community Safety Partnership to develop a strategy for the reduction of crime (S2) and disorder (S1) and to develop a strategy to combat substance misuse (S3 + H4).

4. Annual review of the priorities in the Single Plan, and the selected PI's, could meet the requirement to conduct an annual review and formulate an annual Community Safety Plan.

5. Operations, projects, activities and actions that contribute to the Single Plan priorities will continue to be conducted over a shorter time frame than the 5 year timescale of the Single Plan and the 1 year timescale of the annual review.

6. Partnership tasking will provide data on a monthly basis that will allow consideration of progress over a shorter timescale.

S2 REDUCE CRIME AND THE FEAR OF CRIME FOR THE RESIDENTS OF THE COUNTY BOROUGH

AGENCY	COLLATOR	PERFORMANCE INDICATOR	RECORDED	MEASURE	BASELINE 2012/13	ANNUAL TARGET 2013/14	QUARTERLY TARGET 2013/14	Q1 2013/14 RESULT	COMMENT
S2.1 FURTHER REDUCTION OF CRIME RATES									
Gwent Police	Insp. Childs	Crime rate per 1000 population	Quarterly	Number	58.08	10% below Welsh Average		13.15	Benchmarking Indicator- Below Welsh Average
YOS	M. Rogers	Reduction in number of first time entrants into the youth justice system	Annually	Number Percentage	105	Fewer		7	The Bureau system is likely to affect this indicator significantly. There may be a need to select another indicator in time e.g. reduction in referrals to the Bureau. There is no percentage reduction target against this measure which reflects the instructions by Welsh Government.
Probation	D. Daniels	Reoffending rates for CCB	Annually	Percentage	-9.83%	Reduction		9.83	Being worked on as part of National Scorecard (TBC).
Gwent Police	Insp. Childs	Reduction in Domestic Abuse Crimes	Annually	Number	844	Fewer	<211	295	
S2.2 A REDUCTION IN INCIDENTS OF CRIMINAL DAMAGE									
Gwent Police	Insp. Childs	Number of recorded criminal damage incidents	Quarterly	Number Percentage	1819 -15.70%	1583 -12%	396 -12%	427 -6%	Key area for the Partnership-current Gwent Police target
S2.3 REDUCTION OF DELIBERATE FIRES IN CAERPHILLY COUNTY BOROUGH									
SWFRS	Rob Morris	Number of recorded deliberate fires in CCB	Quarterly	Number	543	21.99% Reduction		309	Figure obtained by adding deliberate primary fires (excluding Vehicles),deliberate vehicle fires, deliberate dwelling fires, deliberate primary fires in educational establishments, deliberate secondary fires (refuse), deliberate secondary fires (grass). The

				Percentage				+45.75%	Greener Caerphilly scorecard has the responsibility of clearing reported fly-tipping incidents within 5 days which will contribute to the reductions in this measure.
S2.4 AN INCREASE IN PUBLIC PERCEPTION THAT THE POLICE AND COUNCIL ARE EFFECTIVELY DEALING WITH CRIME AND ASB MATTERS									
CCBC	N. Kenny	Percentage of Households who agree CCBC/Police are dealing with ASB & Crime issues	Bi-ennially	Percentage	58% recorded in the previous survey of 2011.	Continous Improvement		54.80%	Existing Household Survey Question
CCBC	N. Kenny	Percentage of Households who agree/feel that levels of crime and anti-social behaviour have improved (reduced) in their community in the last 2 years?	Bi-ennially	Percentage		Continuous Improvement		New measure - no result	New Household Survey Question added this year to measure perception

S3 REDUCE THE HARM CAUSED TO COMMUNITIES THROUGH SUBSTANCE MISUSE

AGENCY	COLLATOR	PERFORMANCE INDICATOR	RECORDED	MEASURE	BASELINE 2012/13	ANNUAL TARGET 2013/14	QUARTERLY TARGET 2013/14	Q1 2013/14 RESULT	COMMENT
S3.1 FEWER PEOPLE TESTING POSITIVE FOR DRUGS ON ARREST									
Gwent Police	Maria Evans	Number of people testing positive on arrest (DIP)	Quarterly	Number	178	Fewer		45	The total of number of tests carried out during 2012-13 was 1031. The number of positive tests was 178.
Gwent Police	Insp. Childs	Number of recorded drug related crimes	Quarterly	Number	572	Reduction	143	120	Current PI
Gwent Police	Insp. Childs	Number of drug seizures	Quarterly	Number	663	Increase	166>	121	
S3.2 FEWER CRIMES/INCIDENTS ASSOCIATED WITH THE MISUSE OF ALCOHOL									
Gwent Police	Insp. Childs	Number of identified recorded crimes with alcohol as a contributory factor	Quarterly	Number	1020	898	225	217	
				Percentage	-15%	-12%	-12%	-15%	
CCBC	N. Kenny	Number of alcohol confiscations conducted by Community Safety Wardens	Quarterly	Number	142	Count		36	Useful PI to reflect CSW activity
S3.3 PERCENTAGE REDUCTION IN THE NUMBER OF UNDERAGE SALES IN ALCOHOL									

CCBC	Tim Keohane	Number of positive underage sales	Quarterly	Number Percentage	8/52 15.30%	50		Off Licence - 4 attempts with 1 sale On Licence - 2 attempts with 2 sales	Data already collected in this format. Is available for on and off licences.
S3.4 REDUCTION IN THE NUMBER OF VIOLENT CRIMES WITH AN ALCOHOL INDICATOR									
Gwent Police	Insp. Childs	Number of recorded violent crimes with an alcohol indicator	Quarterly	Number Percentage	463 -19%	407 -12%	102 -12%	134 16%	Data already collected in this format but does not distinguish victim and perpetrator